

NOTICE OF HEARING

Agenda For Special Public Hearing to Approve 2023-2024 School Budget

The following is an Agenda for a Special Public Hearing to be held on the 11th day of September 2023 at 7:00 p.m. in the High School STEM Room (B138) of Leigh Community Schools for the purpose of hearing support, opposition, criticism, suggestions or observations of the school budget.

I Opening the Budget Hearing Meeting

- A. Verification of Notice
- B. Recognition of State of Nebraska Open Meetings Law
- C. Roll Call:
 - Excused Absence
 - Unexcused Absence

II Public Comment

- #### III Discussion Item
- Proposed Budget

IV Adjourn

NOTICE OF HEARING

Agenda For Special Public Hearing to Set the Final Tax Request

The following is an Agenda for a Special Public Hearing to be held on the 11th day of September 2023 at 7:05 p.m. in the High School STEM Room (B138) of Leigh Community Schools for the purpose of hearing support, opposition, criticism, suggestions or observations of the tax request.

I Opening the Tax Request Hearing Meeting

- A. Verification of Notice
- B. Recognition of State of Nebraska Open Meetings Law
- C. Roll Call:
 - Excused Absence
 - Unexcused Absence

II Public Comment

- #### III Discussion Item
- Proposed Tax Request

IV Adjourn

NOTICE OF MEETING

Notice is hereby given that a Regular Meeting of the Board of Education, District #39, Colfax County will be held on:

**MONDAY,
SEPTEMBER 11th, 2023
7:10 P.M.**

at the Leigh High School STEM Room (B138), which meeting will be open to the public. An agenda for such meeting, kept continuously current, is available for public inspection at the office of the Superintendent at Leigh Community Schools, but the agenda may be modified at such meeting.

s/April Brabec
Secretary

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Leigh Community Schools (19-0039) in Colfax County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 11th day of September, 2023 at 7:00 o'clock, P.M., at STEM ROOM for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2021-2022 (1)	2022-2023 (2)	2023-2024 (3)			
General	\$ 3,992,003.00	\$ 4,408,886.00	\$ 4,881,600.00	\$ 965,321.00	\$ 2,324,921.00	\$ 3,557,576.00
Depreciation	\$ 106,456.00	\$ 145,888.00	\$ 650,000.00		\$ 650,000.00	
Employee Benefit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 203,605.00	\$ 211,955.00	\$ 406,849.00	\$ -	\$ 406,849.00	
School Nutrition	\$ 159,603.00	\$ 177,122.00	\$ 272,863.00	\$ -	\$ 272,863.00	
Bond	\$ 654,800.00	\$ 656,900.00	\$ 1,080,975.00	\$ -	\$ 340,975.00	\$ 747,475.00
Special Building	\$ 279,342.00	\$ 266,795.00	\$ 3,639,520.00		\$ 3,289,520.00	\$ 353,535.00
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Student Fee	\$ 1,025.00	\$ 1,000.00	\$ 1,488.00	\$ -	\$ 1,488.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 5,396,834.00	\$ 5,868,546.00	\$ 10,933,295.00	\$ 965,321.00	\$ 7,286,616.00	\$ 4,658,586.00

Breakdown of Property Tax	Bond Purposes	Non-Bond Purposes	Total
	\$ 747,475.00	\$ 3,911,111.00	\$ 4,658,586.00

Notice of Special Hearing To Set Final Tax Request

Leigh Community Schools (19-0039) in Colfax County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 11th day of, September 2023 7:05 o'clock P.M., at Stern Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

Property Valuations	2022-2023	2023-2024	Change
	455,193,330	501,168,858	10%

2022-2023 Budget Information

Fund	2022-2023 Operating Budget	2022-2023 Property Tax Request	2022 Tax Rate	Property Tax Rate (2022-2023 Request Divided By 2023 Valuation)	2023-2024 Operating Budget	2023-2024 Proposed Property Tax Request	Proposed 2023 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	4,332,403.00	3,509,599.97	0.771013	0.700283	4,881,600.00	3,557,576.00	0.709856	-8%	13%
Bond Fund(s) K - 12	932,377.42	691,893.86	0.152000	0.138056	1,080,975.00	747,475.00	0.149146	-2%	16%
Special Building Fund	1,726,395.00	326,188.00	0.071659	0.065085	3,639,520.00	353,535.00	0.070542	-2%	111%
Total	6,991,175.42	4,527,681.83	0.994672	0.903424	9,602,095.00	4,658,586.00	0.929544	-7%	37%

2023-2024 Budget Information